



Project Fact Sheet
South Hamilton Circle Improvement Project Phase 1
PN 3-R-001-24
South Hamilton Waterline Rehabilitation Project
PN 5-R-001-24
April 2, 2024

Project Manager: Nate Baldwin / Leslie Donnelly

Description: The South Hamilton Circle Improvement Project Phase 1 and South Hamilton Waterline Rehabilitation Project will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, installation of sidewalk, driveway approaches, streetlight installation, and stormwater improvements. The project will also include select waterline improvements.

Justification: The South Hamilton Circle Improvement Project Phase 1 provides for full reconstruction of Hamilton Circle from Harrison Street to just east of the railroad crossing, which has deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

| Schedule: | Item | Date |
|--|----------------------|------------------------|
| Design: | RFQ | 03/10/2023 |
| | Consultant Selection | 06/21/2023 |
| Utility Relocation: | | Spring 2024 – Estimate |
| Construction: | Bid Award | 04/02/2024 |
| | Completion | Fall 2024 – Estimate |
| | | |
| Council Actions: | Date | Amount |
| Approved in CIP (Street Reconstruction Program) | 2024-2028 | \$20,000,000 |
| Project Authorization (2024 Street Reconstruction Program) | 03/07/2023 | \$4,000,000 |
| Professional Service Agreement | 06/21/2023 | \$497,900 |
| Project Authorization (Water/Sewer) | 01/09/2024 | \$3,611,300 |
| Accept Bid/Award Contract | 04/02/2024 | \$2,610,841.50 |
| | | |
| Funding Sources: | Amount | CIP Year |
| 2023 Street Reconstruction Program | \$ 480,000 | 2023 |
| 2024 Street Reconstruction Program | \$2,221,340 | 2024 |
| Revenue Bonds | \$ 658,660 | 2023/2024 |
| Expenditures: | Budget | Amount to Date |
| Design | \$ 500,000 | \$426,910 |
| Staff | \$ 70,000 | \$ 3,190 |
| Construction | \$2,688,000 | \$ 0 |
| Land Acquisition | \$ 50,000 | \$ 0 |
| Other Project Costs | \$ 17,000 | \$ 0 |
| Contingency | \$ 35,000 | \$ 0 |
| Total | \$3,360,000 | \$430,100 |