



**Project Fact Sheet**  
**Traffic Signals**  
**3-TS-000-19**  
**January 22, 2019**

**Project Manager:** Beth Wright / Chet Belcher

**Description:** This annual project is in place to install new traffic signals or replace traffic signals that have been identified through an inspection process to be in poor condition or beyond their useful life. This project also includes the replacement of traffic signal LED indicators over a 3-year period (2018-2020).

**Justification:** This project is proposed to address the need to replace the aging traffic signals and the need for new traffic signals.

<b>Schedule (151<sup>st</sup> &amp; Lennox):</b>	<b>Item</b>	<b>Date</b>
Design:	Land Acquisition	Complete
	Final Design	Complete
	Utility Relocations	Complete
Construction:	Contract Award	March 2018 – Estimate
	Completion	September 2018 – Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Project Authorization	1/22/2019	\$620,000
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
GO Bonds	\$620,000	2019
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount Olathe Spent to Date</b>
Staff Costs	\$10,000	\$0
LED Lights	\$70,000	\$0
Construction	\$350,000	\$0
Design	\$130,000	\$0
Inspection	\$40,000	\$0
<u>Contingency</u>	<u>\$20,000</u>	<u>\$0</u>
<b>Total</b>	<b>\$620,000</b>	<b>\$0</b>