

# Capital Improvement Plan

## Olathe, KS

Project # 7DJIS905  
 Project Name Street Reconstruction Program

Total Project Cost	\$20,000,000	Contact	Austin Lamparter
Department	Infrastructure	Type	Rehabilitation/Replacement
Category	Street Reconstruction	Status	Active
Legacy Number	3-R-000-XX		

### Description

This program provides for full reconstruction of local and collector streets which have deteriorated beyond maintenance or preservation conditions, and includes full replacement of the street subgrade, pavement, curb and gutter, sidewalk, ADA ramps and may also include stormwater, water, sewer rehabilitations within the street and installation of city owned streetlights.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction	2,756,000	2,756,000	2,756,000	2,756,000	2,756,000	<b>13,780,000</b>
Design	728,000	728,000	728,000	728,000	728,000	<b>3,640,000</b>
Contingency	260,000	260,000	260,000	260,000	260,000	<b>1,300,000</b>
Staff	156,000	156,000	156,000	156,000	156,000	<b>780,000</b>
Inspection	60,000	60,000	60,000	60,000	60,000	<b>300,000</b>
Right of Way	25,000	25,000	25,000	25,000	25,000	<b>125,000</b>
Utilities	15,000	15,000	15,000	15,000	15,000	<b>75,000</b>
<b>Total</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>

  

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
GO Bonds 10 yr	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	<b>20,000,000</b>
<b>Total</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>