



**Project Fact Sheet**  
**K-7 Highway Arterial Mill and Overlay Project, PN 3-P-001-25**  
**167<sup>th</sup> Street Improvements Project, PN 3-P-004-25**  
**Clare Road Arterial Mill and Overlay Project, PN 3-P-005-24**  
**May 7, 2024**

**Project Manager:** Nate Baldwin / Leslie Donnelly

**Description:** Improvements on K-7 Highway will include milling and asphalt resurfacing, base and subgrade repairs (as needed), concrete curb and sidewalk replacement, installation of concrete shared use path where possible (Loula Street to Spruce Street), new signal pole at Loula Street (northwest corner), and placement of pavement markings.

Improvements on 167<sup>th</sup> Street will include asphalt paving from the end of the existing project at 167<sup>th</sup> and Hedge Lane to I-35 Highway and on the west side of I-35 Highway to the City owned property just west of the highway bridge.

Improvements on Clare Road will include milling and asphalt resurfacing, base and subgrade repairs (as needed), concrete curb and sidewalk replacement, installation of concrete shared use path on west side, and placement of pavement markings.

**Justification:** The pavement on K-7 Highway (Harold Street to Loula Street), 167<sup>th</sup> Street (Hedge Lane to I-35 Highway), and Clare Road (114<sup>th</sup> Street to College Boulevard) has deteriorated to a condition in need of a Street Preservation Program project.

| <b>Schedule:</b>                                  | <b>Item</b>          | <b>Date</b>            |
|---|----------------------|------------------------|
| Design:   | RFQ                  | 02/15/2024             |
|   | Consultant Selection | 05/07/2024             |
| Construction:                                     | Bid Award            | Spring 2025 – Estimate |
|   | Completion           | Fall 2025 – Estimate   |
| <b>Council Actions:</b>                           |                      |                        |
|   | <b>Date</b>          | <b>Amount</b>          |
| Approved in CIP (Street Preservation Program)     | 2024-2028            | \$110,600,000          |
| Project Report (2024 Street Preservation Program) | 01/09/2024           | \$22,960,000           |
| Professional Service Agreement                    | 05/07/2024           | \$445,275              |
| Project Report (2025 Street Preservation Program) |                      |                        |
| Accept Bid/Award Contract                         |                      |                        |
| <b>Funding Sources:</b>                           |                      |                        |
|   | <b>Amount</b>        | <b>CIP Year</b>        |
| 2024 Street Preservation Program                  | \$ 445,275           | 2024                   |
| 2025 Street Preservation Program                  | \$ 3,254,725         | 2025                   |
| <b>Total</b>                                      | <b>\$ 3,700,000</b>  |                        |
| <b>Expenditures:</b>                              |                      |                        |
|   | <b>Budget</b>        | <b>Amount to Date</b>  |
| Design  | \$ 450,000           | \$0                    |
| Staff   | \$ 60,000            | \$0                    |

|                     |                     |            |
|---------------------|---------------------|------------|
| Construction        | \$ 3,000,000        | \$0        |
| Inspection          | \$ 40,000           | \$0        |
| Other Project Costs | \$ 100,000          | \$0        |
| Contingency         | \$ 50,000           | \$0        |
| <b>Total</b>        | <b>\$ 3,700,000</b> | <b>\$0</b> |