

Project Manager: Nate Baldwin / Chad Jones

Description: This project will construct a westbound right turn lane from Spruce Street to northbound Parker Street (K-7 Highway). Improvements will include new pavement, curb and gutter, grading, a retaining wall, and all other work necessary to complete the project.

Justification: This project is needed to improve capacity and reduce delays at the intersection.

Schedule:	ltem	Date
Design:	RFQ	12/16/2024
	Consultant Selection	04/01/2025
Utility Relocation:		Fall 2025 – estimate
Construction:	Bid Award	Spring 2026 – estimate
	Completion	Fall 2026 – estimate
Council Actions:	Date	Amount
Approved in CIP	2025-2029	\$875,000
Project Authorization Report	01/07/2025	N/A
Project Authorization	01/21/2025	\$875,000
Professional Services Agreement	04/01/2025	\$123,647.50
Land Acquisition		
Utility Relocation and		
Reimbursement Agreements		
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
GO Bonds	\$875,000	2027
Expenditures:	Budget	Amount to Date
Design	\$125,000	\$0
Staff	\$ 90,000	\$0
Inspection	\$ 75,000	\$0
Utilities	\$150,000	\$0
Construction	\$350,000	\$0
Contingency	\$ 85,000	<u>\$0</u>
Total	\$875,000	\$0