

Capital Improvement Plan Projects

2024 *thru* 2028

City of Olathe, Kansas

Project # 6-C-031-XX
Project Name Modernization of Fire Stations

Focus Area Exceptional Services

Department Fire
Contact Josh Parrish
Type Improvement
Category Buildings

Description Total Project Cost: \$1,050,000

The project includes updates and modernization to existing Fire Department facilities. The project will continue standardizing equipment throughout fire facilities related to health and wellness and address facility inadequacies as related to operational needs, individual work stations, and deferred maintenance to facility infrastructures.

Justification

The project will address facility deferred maintenance, spaces that inadequately meet the operational needs and/or expectations for staff. Addressing the inadequacies will enhance the overall quality of life for crewmembers who operate 24/7 in our facilities. Minor facility modifications will address the increased number of staff utilizing office space in stations. Furniture enhancements will provide a more adequate and comfortable workspace accomodating the needs of employees. Continuing to address the standardization of environmental Health and Wellness equipment throughout all department facilities will enhance the safety and reduce the risk of chemical exposures to staff while working in city fire stations.

Expenditures	2024	2025	2026	2027	2028	Total
Construction	410,000					410,000
Contingency	50,000					50,000
Equipment	555,000					555,000
Design	15,000					15,000
Staff	20,000					20,000
Total	1,050,000					1,050,000

Funding Sources	2024	2025	2026	2027	2028	Total
GO Bonds 10 yr		1,050,000				1,050,000
Temporary Notes	1,050,000	-1,050,000				0
Total	1,050,000	0				1,050,000

Budget Impact/Other