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**1. CALL TO ORDER**

**2. DISCUSSION ITEMS**

- A.** General Overview of the proposed 2021 General Fund and Library Fund budgets, 2021-2025 CIP for the General Fund and Library Fund, 2021 General Fund fees and 2021 Chamber of Commerce budget.

**Staff Contact:** Dianna Wright and Sarah Doherty

**2. ADDITIONAL ITEMS**

**3. ADJOURNMENT**

The City of Olathe offers public meeting accommodations. Olathe City Hall is wheelchair accessible. Assistive listening devices as well as iPads with closed captioning are available at each meeting. To request an ASL interpreter, or other accommodations, please contact the City Clerk's office at 913-971-8521. Two (2) business days notice is required to ensure availability.



# City of Olathe

## COUNCIL AGENDA ITEM

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**MEETING DATE:** 7/14/2020

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**DEPARTMENT:** City Manager

**STAFF CONTACT:** Dianna Wright/Sarah Doherty

**SUBJECT:** General Overview of the proposed 2021 General Fund and Library Fund budgets, 2021-2025 Capital Improvements Plan (CIP) for the General Fund and Library Fund, 2021 General Fund fees and 2021 Chamber of Commerce budget.

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**ITEM DESCRIPTION:**

General Overview of the proposed 2021 General Fund and Library Fund budgets, 2021-2025 CIP for the General Fund and Library Fund, 2021 General Fund fees and 2021 Chamber of Commerce budget.

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**SUMMARY:**

The City Manager presented a general overview of the 2021 proposed budget on July 7<sup>th</sup>. The CIP Workshops on May 26<sup>th</sup> and June 6<sup>th</sup> gave the Council an opportunity to review the 2021-2025 CIP.

The Budget Workshop on July 14<sup>th</sup> is an opportunity for the City Council to review revenues, expenditures, CIP and fees in greater detail for the General Fund, Library Fund and Chamber of Commerce.

The remaining proposed budget calendar is as follows:

July 21 - Budget Workshop #3 - proposed 2021 Enterprise Funds (Water and Sewer, Stormwater and Solid Waste) budgets, 2021-2025 Enterprise Funds CIP and 2021 fees

August 4 - Public Hearing for the proposed 2021 Budget

August 18 - City Council Adoption of 2021 Budget, 2021-2025 CIP, and 2021 Fee Schedule

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**FINANCIAL IMPACT:**

The General Fund proposed 2021 budget is approximately \$134.2 million.

The Library Fund proposed 2021 budget is approximately \$9.9 million.

The Chamber of Commerce proposed 2021 budget is approximately \$1.3 million.

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**MEETING DATE:** 7/14/2020

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**ACTION NEEDED:**

Discussion of the proposed 2021 budget.

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**ATTACHMENT(S):** None