



Project Fact Sheet
135th Street Retaining Wall Project
PN 3-G-010-24
January 9, 2024

Project Manager: Nate Baldwin / Chad Jones

Description: This project will replace the retaining wall along the south side of 135th Street between Brougham Drive and Arapaho Drive.

Justification: This project is needed to replace the existing retaining wall which is approximately 750 feet long and up to 7.5 feet tall, and is leaning forward throughout the entire length, up to 1" per foot.

Schedule:	Item	Date
Design:	RFQ	10/09/2023
	Consultant Selection	01/23/2024
Utility Relocation:		Fall 2024 – estimate
Construction:	Bid Award	Spring 2025 – estimate
	Completion	Summer 2025 - estimate
Council Actions:	Date	Amount
Approved in CIP	2024-2028	\$2,020,000
Project Authorization Report	01/09/2024	N/A
Project Authorization		
Professional Services Agreement		
Utility Relocation and Reimbursement Agreements		
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
GO Bonds	\$2,020,000	2025
Expenditures:	Budget	Amount to Date
Design	\$ 210,000	\$0
Staff	\$ 15,000	\$0
Inspection	\$ 20,000	\$0
Utilities	\$ 50,000	\$0
Construction	\$1,325,000	\$0
<u>Contingency</u>	<u>\$ 400,000</u>	<u>\$0</u>
Total	\$2,020,000	\$0