

Capital Improvement Plan Projects

2024 *thru* 2028

City of Olathe, Kansas

Project # 3-R-000-XX
Project Name Street Reconstruction Program

Focus Area Infrastructure

Department Public Works
Contact Jeff Beal
Type Improvement
Category Street Reconstruction

Description Total Project Cost: \$20,000,000

This program provides for full reconstruction of local and collector streets which have deteriorated beyond maintenance or preservation conditions, and includes full replacement of the street subgrade, pavement, curb and gutter, sidewalk, ADA ramps and may also include stormwater, water, sewer rehabilitations within the street and installation of city owned streetlights.

Justification

Expenditures	2024	2025	2026	2027	2028	Total
Construction	2,691,000	2,654,000	2,640,000	2,640,000	2,727,000	13,352,000
Utilities	15,000	15,000	15,000	15,000	15,000	75,000
Contingency	269,000	278,000	280,000	280,000	261,000	1,368,000
Design	778,000	800,000	810,000	810,000	756,000	3,954,000
Inspection	60,000	60,000	60,000	60,000	60,000	300,000
Staff	162,000	168,000	170,000	170,000	156,000	826,000
Right of Way	25,000	25,000	25,000	25,000	25,000	125,000
Total	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000

Funding Sources	2024	2025	2026	2027	2028	Total
GO Bonds 10 yr	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Total	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000

Budget Impact/Other