



Project Fact Sheet
Water Street Reconstruction Project
PN 3-R-002-23
January 9, 2024

Project Manager: Nate Baldwin / Leslie Donnelly

Description: The Water Street Reconstruction Project will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, installation of sidewalk, driveway approaches, streetlight installation, and stormwater improvements. The project will also include select waterline improvements.

Justification: The Water Street Reconstruction Project provides for full reconstruction of Water Street between Whitney Street and the south end cul-de-sac, which has deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

| Schedule: | Item | Date |
|--|----------------------|-----------------------|
| Design: | RFQ | 02/03/2022 |
| | Consultant Selection | 05/17/2022 |
| Utility Relocation: | | Summer 2023 |
| Construction: | Bid Award | 01/09/2024 |
| | Completion | Fall 2024 – Estimate |
| | | |
| Council Actions: | Date | Amount |
| Approved in CIP (Street Reconstruction Program) | 2024-2028 | \$20,000,000 |
| Project Authorization (2023 Street Reconstruction Program) | 02/01/2022 | \$4,000,000 |
| Professional Service Agreement | 05/17/2022 | \$194,165 |
| Accept Bid/Award Contract | 01/09/2024 | \$860,034 |
| | | |
| Funding Sources: | Amount | CIP Year |
| 2022 Street Reconstruction Program | \$195,000 | 2022 |
| 2024 Street Reconstruction Program | \$930,000 | 2024 |
| | | |
| Expenditures: | Budget | Amount to Date |
| Design | \$ 195,000 | \$ 180,257 |
| Staff | \$ 30,000 | \$ 453 |
| Construction | \$ 865,000 | \$ 0 |
| Other Project Costs | \$ 10,000 | \$ 0 |
| Contingency | \$ 25,000 | \$ 0 |
| Total | \$ 1,125,000 | \$ 180,710 |