Firm Data Sheet

Information for firm that will occupy the facility and its employees PLEASE NOTE APPENDIX TWO (BOTTOM TABS) Use information on firm that will occupy the facility Name of Firm General Mills Description of the firm's location or expansion in the community: A build-to-suit for approx. 729,120 sf warehouse on approx. 57 acres for General Mills. The facility will be used to store and distribute pet food products for General Mill's Blue Buffalo brand. Requested tax abatement term in years Abatement percentage requested 50% Square footage of the facility 729,120 Acerage of land the project will occupy 57 NAICS or SIC Code 311111 Market Value of the firm's initial new or additional investment in: \$6,000,000 Land Building and Improvements \$58,000,000 Furniture, Fixtures and Equipment \$257.899 Other Costs \$7,336,390 \$71,594,289 Total Project expansion (if acceptable): Year of expansion n/a Additional investment in: Land Building and Improvements n/a Furniture, Fixtures and Equipment n/a Total Sales (from the most current completed fiscal year): Sales \$700M Year New or additional sales of the firm - as a result of the project:

3 _

Year

1	\$10M	6	\$50M
2	\$40M	7	\$40M
3	\$30M	8	\$50M
4	\$40M	9	\$30M
5	\$40M	10	\$40M
		_	

Percent of those sales subject to sales tax in the:

City (Olathe)	0%
County (Johnson)	0%
State (Kansas)	0%

Annual net taxable income, as a percent of sales, on which state corporate income taxes will be computed:

0%

New or Additional annual purchases of the firm as a result of the project: (items used in operations of business, not inventory that will be sold)

Year	
1	
2	
3	
2 3 4 5	\$2mm
5	
6	
7	
8	\$3mm
9	
10	

Percent of those purchases subject to sales taxes in the:

City (Olathe)	0%
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APPENDIX II (r	must co	rrespor	nd with	above i	nformat	tion)									
	#	#	#	#		 '	 '	+	+	+	+ +				
		 	 	+	+	 '	+'	 	+'	+				-	
New jobs to be create	ed in each of	f the next te	en years								<u> </u>				
	+	 			+		 '	†	+	-					+
	+							+							
Occupational Classification	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Average Starting Wage (use current pay scale)				+
Management	6	0	0	0	0	0	0	1 0	0	0	\$102,491 annual	1 GM, 1 OM, 3 Supervisors, 1 HR Generalist			
Office / Clerical	14	0	0	0	0	0	0	0	0	0	\$22.30	6 Warehouse Clerks, 3 Traffic Clerks, 1 Inventory Clerk, 1 Quality Assurance Coo			
Professional	3	0	0	0	0	0	0	0	0	0	\$30.11	3 Yard / Shuttle Drivers	s		
Skilled	58	0	0	1	3	3	4	4	4	4	\$22.67	6 Lead Persons, 12 Warehouse Associates, 21 Forklift Operator I, 19 Forklift Op			
Unskilled	0	0	0	0	0	0	0	0	0	0	n/a				
Total	81	0	0	1	3	3	4	4	4	4					