



**Project Fact Sheet**  
**2024 Local and Collector Street Mill and**  
**Overlay Project - Group B**  
**PN 3-P-007-24**  
**March 5, 2024**

**Project Manager:** Nate Baldwin / Leslie Donnelly

**Description:** The 2024 Local and Collector Street Mill and Overlay Project - Group B will provide a 2" depth mill and asphalt overlay, spot replacement of concrete curb and sidewalk, installation of ADA sidewalk ramps and replacement of pavement markings on forty-three (43) local and collector streets. This includes a portion of 106<sup>th</sup> Street in Mill Creek Farms as part of the Private Streets Preservation Program.

**Justification:** This Street Preservation project will replace the asphalt surface pavement on streets which have fallen below our target condition index.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Construction:	Bid Award	03/05/2024
	Completion	Fall 2024 - Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP (Street Preservation Program)	2024-2028	\$110,600,000
Project Report (2024 Street Preservation Program)	01/09/2024	\$22,960,000
Accept Bid/Award Contract	03/05/2024	\$3,704,921.58
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
2024 Street Preservation Program	\$3,720,132	2024
Mill Creek Farms	\$ 104,868	
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Staff	\$ 50,000	\$6,323
Construction	\$ 3,710,000	\$ 0
Other Project Costs	\$ 15,000	\$ 0
Contingency	\$ 50,000	\$ 0
<b>Total</b>	<b>\$ 3,825,000</b>	<b>\$6,323</b>