



Project Fact Sheet
Sanitary Sewer Rehabilitation & Neighborhood
Sanitary Sewer Improvements
1-R-000-19 & 1-R-100-19
January 22, 2019

Project Manager: Beth Wright / Aaron Wasko

Description: These projects allow the City of Olathe to rehabilitate and replace sanitary sewer lines and manholes in poor and failing conditions identified and prioritized through asset management to increase system structural condition and reduce the amount of groundwater infiltration and stormwater inflow entering the sanitary sewer collection system.

Justification: This project will improve the reliability and integrity of the sanitary sewer collection system and will reduce the amount of stormwater inflow and groundwater infiltration entering the collection system.

Comments: The design services for this project are funded from the Sanitary Sewer Rehabilitation Project, 1-R-000-19, and the Neighborhood Sanitary Sewer Improvements Project, 1-R-100-19.

Schedule:	Item	Date
	Consultant Selection	11/30/2017
Council Actions:	Date	Amount
Consultant Agreement	01/09/2018	\$150,000
Project Authorization (1-R-100-19)	01/22/2019	\$400,000
Supplemental Agreement No. 1	01/22/2019	\$150,000
Funding Sources:	Amount	CIP Year
SDF Funds (1-R-000-19)	\$500,000	2019
Water/Sewer Fund (1-R-000-19)	\$500,000	2019
Revenue Bonds (1-R-100-19)	\$400,000	2019
Water/Sewer Fund (1-R-100-19)	\$50,000	2019
Expenditures:	Budget	Amount to Date
Design	\$150,000	\$0
Construction	\$1,215,000	\$0
Staff Time	\$85,000	\$0
Total	\$1,450,000	\$0