



Project Fact Sheet
Waterline Rehabilitation
5-R-000-19
January 22, 2019

Project Manager: Beth Wright / Aaron Wasko

Description: These projects allow the City of Olathe to rehabilitate and replace waterlines in poor and failing conditions identified and prioritized through asset management to increase the reliability of the City's water distribution system and reduce the number of waterline breaks.

Justification: This project will improve the reliability of the water distribution system and will reduce the number of waterline breaks.

Comments: The design services for this project are funded from the Waterline Rehabilitation Project, 5-R-000-19.

Schedule:	Item	Date
	Consultant Selection	12/07/2017
Council Actions:	Date	Amount
Project Authorization (5-R-000-19)	01/22/2019	\$800,000
Supplemental Agreement No. 4	01/22/2019	\$100,000
Funding Sources:	Amount	CIP Year
Revenue Bonds (5-R-000-19)	\$800,000	2019
Water/Sewer Fund (5-R-000-19)	\$200,000	2019
Expenditures:	Budget	Amount to Date
Design	\$100,000	\$0
Construction	\$850,000	\$0
Staff Time	\$50,000	\$0
Total	\$1,000,000	\$0