



Project Fact Sheet
Lake Side Acres Street Reconstruction Project, 3-R-002-20
Lake Side Acres Sanitary Sewer Improvements, 1-R-104-17
Stevenson Street Stormwater Improvements, 2-C-014-18
March 5, 2019

Project Manager: Beth Wright / Nicole Woods

Description: The street reconstruction project will include full removal and replacement of current roadway surface along with subgrade improvements, curb and gutter replacement, spot replacement of existing sidewalk, installation of new sidewalks, and replacement of driveway approaches as required. The sanitary sewer improvements will consist of the replacement of existing sanitary sewer pipe and manholes. The stormwater improvements project includes improvements to stormwater infrastructure and existing drainage channel near S. Stevenson Street and E. Sheridan St.

Justification: This project will provide full street reconstruction of E. Sheridan Street, S. Stevenson Street, E. Oak Street, S. Hamilton Street, S. Hamilton Circle, and S. Curtis Street; rehabilitate structurally failing sanitary sewers in the Lake Side Acres neighborhood which were identified in the Neighborhood Rehabilitation Program as requiring replacement; and address street and house flooding along S. Stevenson Street near E. Sheridan Street, alleviating flood risk to eight (8) homes.

Schedule:	Item	Date
Design:	RFQ	10/22/2018
	Professional Services Agreement	1/22/2019
Construction:	Contract Award	2/2020-Estimated
Council Actions:	Date	Amount
Professional Services Agreement	1/22/2019	\$ 440,110
Design Agreement with Johnson County	3/5/2019	\$ 199,672.50
Funding Sources:	Amount	CIP Year
Street Reconstruction Program	\$ 1,171,000	2020
Water & Sewer Fund (1-R-100-17)	\$ 253,000	2017
Johnson County SMAC Program	\$ 1,874,650	2019
Revenue Bonds	\$ 659,100	2019
Stormwater Fund	\$ 111,250	2018
Expenditures:	Budget	Amount to Date
Design	\$ 480,000	\$ 0
Staff	\$ 110,000	\$ 6,662
Construction	\$ 2,985,000	\$ 0
Inspection	\$ 40,000	\$ 0
Land & Appraisal	\$ 50,000	\$ 0
Utility Relocation	\$ 80,000	\$ 0
Contingency	\$ 288,000	\$ 0
Other Project Costs	\$ 36,000	\$ 79
Total	\$ 4,069,000	\$ 6,741