



Project Fact Sheet
Mahaffie Circle Improvements
3-C-107-17
March 5, 2019

Project Manager: Beth Wright / Nate Baldwin

Description: This project will extend Mahaffie Circle from its existing terminus north of 151st Street to the intersection of Old 56 Highway and Church Street.

Justification: This project is needed to address capacity concerns in the area, especially when the Garmin expansion is complete.

Schedule:	Item	Date
Design:	Professional Services Agreement	12/05/2017
	Land Acquisition	05/2019 - Estimated
	Utility Relocation	09/2019 - Estimated
Construction:	Advertise (I-35 Bridge)	02/2019
	Open Bid (I-35 Bridge)	04/2019
Council Actions:	Date	Amount
Project Authorization	11/21/2017	\$1,500,000
Consultant Agreement	12/5/2017	\$1,144,455
Infrastructure Construction Agreement	8/21/2018	\$1,800,000
Project Authorization	12/18/2018	\$14,800,000
KDOT Agreement	12/18/2018	\$7,000,000
Relocation Agreement (Westar)	3/5/2019	\$660,000
Supplemental Agreement No. 1	3/5/2019	\$324,775
Funding Sources:	Amount	CIP Year
GO Bonds	\$6,000,000	2021
KDOT	\$7,000,000	2020
Other (Garmin)	\$1,800,000	2020
Expenditures:	Budget	Amount to Date
Design	\$1,500,000	\$764,119
Land Acquisition	\$275,000	\$0
Utilities	\$750,000	\$0
Construction	\$10,700,000	\$0
Inspection	\$250,000	\$0
Staff Time	\$125,000	\$7,006
<u>Contingency</u>	<u>\$1,200,000</u>	<u>\$0</u>
Total	\$14,800,000	\$771,125