



Project Fact Sheet
Fire Station #8 Improvements
PN 6-C-009-18
March 19, 2019

Project Manager: Beth Wright / Chad Foster

Description: This project is for the planning, design, construction, and equipping of a new fire station near 148th Street and Lakeshore Drive.

Justification: Improved Fire Department coverage is needed to better serve the growing southwestern portion of the community, including increasing residential density, Mission Trail Middle School and the I-35 Logistics Park.

Schedule:	Item	Date
	Guaranteed Maximum Price (GMP)	Nov. 2019 – Est.
	Construction Start	Dec. 2019 – Est.
	Construction Completion	Oct. 2020 – Est.

Council Actions:	Date	Amount
Funding Resolution	10-16-2018	\$7,055,000
Design Agreement	1-22-2019	\$363,400
Construction Management Agreement	3-19-2019	\$20,000

Funding Sources:	Amount	CIP Year
General Obligation Bonds	\$ 7,055,000	2021

Expenditures:	Budget	Amount to Date
Staff Costs	\$120,000	\$0
Land Acquisition	\$75,000	\$231,420
Planning and Design Services	\$500,000	\$0
Building Construction	\$3,500,000	\$0
Equipment/Apparatus	\$1,575,000	\$0
Inspection/Testing	\$50,000	\$0
FF&E/IT/Miscellaneous & Contingency	\$1,235,000	\$0
Total	\$ 7,055,000	\$231,420