

## Project Fact Sheet Lone Elm Road, Old 56 Hwy to 151st, Improvements Project 3-C-084-17 April 2, 2019

Project Manager: Beth Wright / Therese Vink

**Description:** This project will improve Lone Elm Road to a four-lane arterial section between Old 56 Highway and 151<sup>st</sup> Street along with geometric improvements at the intersection of Lone Elm Road and Old 56 Highway. Improvements will include storm sewer, street lights, on-street bike lanes, landscaping and sidewalks. Also included in this project will be modifications to the existing bridge over the railroad to provide pedestrian access.

Justification: This project is needed to address the additional capacity needs in the area.

**Comments:** The project has been selected to receive federal funding (STP) for construction in 2020.

Schedule:	Item	Date
Design:	RFQ	08/22/2017
	Consultant Selection	11/07/2017
	Land Acquisition	07/01/2019 - Estimate
	Final Design	10/01/2019 - Estimate
	Utility Relocations	12/31/2019 - Estimate
Council Actions:	Date	Amount
Project Authorization (Design)	11/07/2017	\$1,500,000
PSA with HDR	11/07/2017	\$1,052,500
Discussion/Presentation	09/04/2018	N/A
Project Authorization	09/18/2018	\$19,460,000
KDOT Agreement	04/02/2019	\$3,785,000
Supplemental No. 3	04/02/2019	\$86,561
Funding Sources:	Amount	CIP Year
GO Bonds	\$13,675,000	2021
STP	\$3,785,000	2020
CARS	\$2,000,000	2020
Expenditures:	Budget	Amount to Date
Design	\$1,500,000	\$724,345
Land Acquisition	\$1,500,000	\$31,500
Staff	\$200,000	\$26,152
Construction	\$11,310,000	\$0
Utilities	\$1,500,000	\$0
Inspection	\$250,000	\$0
Inflation	\$1,000,000	\$0
Contingency	\$2,200,000	<u>\$11</u>
Total	\$19,460,000	\$78 <u>2,</u> 008