

Project Fact Sheet Santa Fe & Ridgeview Geometric Improvements Project 3-C-083-15 April 16, 2019

Project Manager: Beth Wright / Therese Vink

Description: This project will include the construction of a designated right turn lane and an additional thru lane for southbound traffic, an additional left turn lane, and additional thru lane and a designated right turn lane for eastbound traffic, an additional left turn lane, an additional thru lane and a designated right turn lane for northbound traffic along with an additional southbound lane on the south leg, an additional left turn lane and a third traveling lane on the east leg of the intersection. Also included will be median modifications to allow for increased storage in the left turn lanes on all legs of the intersection.

Justification: This project is needed to address the additional capacity needs in the area.

Comments: This project will also include the Arterial Mill and Overlay of Santa Fe from I-35 to Kansas City Road. This portion of the project will be paid for by the 2020 Street Preservation Program.

Schedule:	Item	Date
Design:	RFQ	05/02/2016
	Consultant Selection	08/02/2016
	Land Acquisition	05/01/2019 – Estimate
	Utility Relocation	12/31/2019 – Estimate
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Council Actions:	Date	Amount
Project Authorization	03/15/2016	\$4,846,000
PSA with GBA	08/02/2016	\$386,928
Supp. No. 2 with GBA	05/15/2018	\$321,632
Authorization	11/06/2018	\$10,180,000
CARS Agreement	02/05/2019	\$2,918,000
Westar Easements	04/16/2019	N/A
Funding Sources:	Amount	CIP Year
GO Bonds	\$7,832,000	2021
CARS	\$2,000,000	2020
Expenditures:	Budget	Amount to Date
Design	\$650,000	\$611,977
Land Acquisition	\$2,962,500	\$2,622,615
Staff	\$75,000	\$17,075
Utilities	\$687,500	\$0
Construction	\$5,000,000	\$0
Inspection	\$100,000	\$0

Attachment C

<u>Contingency</u>	<u>\$705,000</u>	\$20,144
Total	\$10,180,000	\$3,271,811