



Project Fact Sheet
Upper Cedar Creek, 169 Hwy to Mahaffie,
Stormwater Improvements Project
2-C-013-19
April 16, 2019

Project Manager: Beth Wright / Nate Baldwin

Description: The project includes replacement of existing corrugated metal pipe (CMP) culverts with larger concrete culverts, reconstruction of street pavement, channel improvements, storm sewer improvements, and the elimination of the flood risk for two (2) businesses identified within the 100-year floodplain through project improvements.

Justification: This project will address street and structure flooding that occurs in the vicinity of the intersection of S. Keeler Street and S. Keeler Terrace.

Comments: This project has received Johnson County SMAC Program funds which will provide for 75% of design and construction up to a maximum of \$1,350,570.

Schedule:	Item	Date
Design:	RFQ	01/2019
	Consultant Selection	04/2019
Construction:	Advertise	3/2020 – Estimate
	Award Contract	4/2020 – Estimate
Council Actions:	Date	Amount
Professional Services Agreement	4/16/2019	\$244,540
Funding Sources:	Amount	CIP Year
SMAC Funds	\$1,350,570	2019 and 2020
Stormwater Funds	\$1,184,430	2019 and 2020
Expenditures:	Budget	Amount to Date
Design	\$ 250,000	\$0
Land Acquisition	\$ 100,000	\$0
Utilities	\$ 200,000	\$0
Construction	\$1,350,000	\$0
Staff Time	\$ 100,000	\$0
Inspection	\$ 85,000	\$0
<u>Contingency</u>	<u>\$ 450,000</u>	<u>\$0</u>
Total	\$2,535,000	\$0