



PROJECT FACT SHEET
PARK MAINTENANCE FACILITIES IMPROVEMENTS PROJECT
PN 6-C-001-18
May 7, 2019

Project Manager: Beth Wright / Chad Foster

Description: This project is for the design and construction of a new Park Maintenance Facilities and associated site infrastructure on land west of and adjacent to the City's Public Works campus.

Justification: The Parks Operations division is currently located 404 N. K-7 Highway. Due to a redevelopment opportunity with the property, the City has determined it is necessary to construct a new facility for this division.

Schedule:	Item	Date
Programming		12-31-2018
Contract Award – Design-Build Team		11-6-2018
Design & Guaranteed Maximum Price (GMP)	Site & Structural Steel	Summer 2019
	Buildings	Summer 2019
Construction Start		Summer 2019
Construction Completion		Spring 2020

Council Actions:	Date	Amount
Authorization – Park Maintenance	11-6-2018	\$5,000,000
Authorization – Infrastructure	11-6-2018	\$2,450,000
Design-Build Agreement	11-6-2018	\$418,600
Presentation	3-19-2019	N/A
Presentation	4-16-2019	N/A
Presentation	5-7-2019	N/A

Proposed Funding Sources:	Amount	CIP Year
Cash	\$2,000,000	2019
General Obligation Bonds	\$9,500,000	2021

Proposed Expenditures:	Budget	Amount to Date
Staff Costs	\$230,000	\$24,343
Planning and Design Services	\$700,000	\$143,655
Site Infrastructure & Building Construction	\$8,425,000	\$0
Inspection/Testing	\$140,000	\$0
FF&E/IT/Miscellaneous & Contingency	\$1,380,000	\$0
Materials for Site Structures	\$625,000	\$0
Total	\$11,500,000	\$167,998