

Project Fact Sheet 151st and Ridgeview Geometric Improvements, PN 3-C-112-17 151st Street Mill and Overlay Improvements, PN 3-P-002-19 May 7, 2019

Project Manager: Beth Wright / Neil Meredith

Description: The 151st and Ridgeview Geometric Improvements Project includes the construction of an additional left turn lane for southbound traffic; extending the right turn lane and modifying the school entrance for westbound traffic; constructing an additional thru lane, increasing the left turn lane storage and adding a right turn lane for northbound traffic; and adding a designated right turn lane for eastbound traffic. The 151st Street Arterial Mill and Overlay Improvements Project includes asphalt over concrete mill and overlay on 151st Street from Ridgeview Road to the Olathe Medical Center Main Entrance, as well as repair or replacement of bridge approaches on the 151st Street bridge over BNSF Railroad and the 151st Street bridge over I-35/US169 Highway.

Justification: This project is needed to address safety and capacity concerns in the area, especially considering the Garmin expansion.

Schedule:	Item	Date
Design:	RFQ	9/14/2017
	Authorization	11/07/2017
	Consultant Selection	11/07/2017
	Utility Relocation	5/2019 - Estimated
	Land Acquisition	6/2019 - Estimated
Construction:	Contract Award	5/7/2019
Council Actions:	Date	Amount
Project Authorization	11/7/2017	\$2,605,000
Professional Services Agreement	11/7/2017	\$288,441
Supplemental Agreement No. 1	5/1/2018	\$188,078
Resolution No. 19-1007	1/22/2019	\$16,550,000
Construction Contract	5/7/2019	\$5,627,915.98
Funding Sources:	Amount	CIP Year
GO Bonds	\$2,304,494	2020
Development Agreement (Garmin)	\$300,506	2020
Street Preservation Program	\$3,447,278	2018 & 2019
Bridge Repair Project	\$310,450	2018 & 2019
Stormwater Fund	\$322,272	2019
Expenditures:	Budget	Amount to Date
Design	\$515,000	\$386,500
Land Acquisition	\$100,000	\$23,000
Construction	\$5,655,000	\$0
Utilities	\$35,000	\$0
Staff Time	\$155,000	\$29,325
Inspection	\$50,000	\$0
Contingency	<u>\$175,000</u>	<u>\$0</u>
Total	\$6,685,000	\$438,825