



Project Fact Sheet
Cedar Street Improvements Project, 3-R-001-20
Cedar Street Sanitary Sewer Rehabilitation Project, 1-R-001-19
May 7, 2019

Project Manager: Beth Wright / Austin Lamparter

Description: This Street Reconstruction Program project will improve Cedar Street, from Parker Street to the east end cul-de-sac at the BNSF tracks. Improvements will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, replacement of existing sidewalk, installation of missing segments of sidewalk, driveway approaches, street light installation, stormwater improvements, and sanitary sewer improvements.

Justification: This project will improve the failing street, replace the sanitary sewer mains and services within the street, improve stormwater collection, and improve the safety within the neighborhood.

Schedule:	Item	Date
Design:	RFQ	2/22/2019
	Professional Services Agreement	5/7/2019
Construction:	Contract Award	2/2020-Estimated
Council Actions:	Date	Amount
Professional Services Agreement	5/7/2019	\$ 350,500
Funding Sources:	Amount	CIP Year
Street Reconstruction Program	\$ 2,685,000	2020
SDF (Sewer)	\$ 450,000	2019
Water & Sewer Fund	\$ 400,000	2019
Revenue Bonds (Sewer)	\$ 150,000	2019
Total	\$ 3,685,000	
Expenditures:	Budget	Amount to Date
Design	\$ 400,000	\$ 0
Staff	\$ 110,000	\$ 0
Construction	\$ 3,000,000	\$ 0
Publications/Filing Fees	\$ 10,000	\$ 0
Miscellaneous Testing	\$ 15,000	\$ 0
Contingency	\$ 150,000	\$ 0
Total	\$ 3,685,000	\$ 0