



**Project Fact Sheet**  
**Lindenwood Road, 167<sup>th</sup> to 163<sup>rd</sup>,**  
**Benefit District Project**  
**3-B-078-17**  
**June 4, 2019**

**Project Manager:** Beth Wright / Chet Belcher

**Description:** This Benefit District project will extend Lindenwood Road from 167<sup>th</sup> Street to its existing terminus near 163<sup>rd</sup> Street.

**Justification:** This project is necessary for the construction of the Woodland Springs Middle School.

**Comments:** The Benefit District will fund 100% of the cost with zero cost to the city-at-large.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	08/22/2017
	Consultant Selection	12/19/2017
Construction:	Contact Award	11/20/2018
	Completion	07/2019 - Estimated
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Benefit District Approval	10/17/2017	\$3,224,309.16
Consultant Agreement	12/19/2017	\$207,058
Construction Agreement	11/20/2018	\$1,374,981.36
Change Order No. 2	6/4/2019	\$209,040
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
Benefit District	\$3,224,309.16	2018
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$217,423	\$207,120
Construction	\$1,623,081.36	\$264,344
Staff Time	\$200,000	\$53,935
Contingency	\$300,000	\$0
Finance	\$300,000	\$0
<u>Other Project Costs</u>	<u>\$583,804.80</u>	<u>\$2,114</u>
<b>Total</b>	<b>\$3,224,309.16</b>	<b>\$527,513</b>