



Project Fact Sheet
Sunset Dr. and Ridgeview Rd. Watermain Replacements, Phase 2
PN 5-C-033-16
June 4, 2019

Project Manager: Beth Wright / Nicole Woods

Description: This project includes the replacement of 4,000 linear feet of cast iron water mains in the Ridgeview South neighborhood.

Justification: This phase of the project will replace the aging water mains along Sunset Avenue, Sheridan Street, Ridgeview Road, Ridgeway Drive, and Central Street in the Ridgeview South neighborhood area.

Schedule:	Item	Date
Design:	Agreement	7/19/2016
	Phase 1 Design Completion	3/28/2017
	Phase 2 Design Completion	4/18/2019
Construction:	Phase 1 Contract Award	5/2/2017
	Phase 1 Completion	9/27/2017
	Phase 2 Contract Award	6/4/2019
	Phase 2 Completion	11/1/2019 - Estimated
Council Actions:	Date	Amount
Consultant Agreement	7/19/2016	\$ 84,884
Construction Contract Award (Phase 1)	5/2/2017	\$577,704
Construction Contract Award (Phase 2)	6/4/2019	\$986,230
Funding Sources:	Amount	CIP Year
Water & Sewer Fund	\$ 738,126	2016, 2017
Revenue Bonds	\$2,559,318	2018
Total	\$3,297,444	
Expenditures:	Budget	Amount to Date
Design	\$ 190,000	\$149,818
Construction	\$2,750,000	\$621,704
Staff Time	\$ 100,000	\$ 24,189
Other Project Costs	\$ 50,000	\$ 25,588
Contingency	\$ 207,444	\$ 0
Total	\$3,297,444	\$821,299