

Customer: City of Olathe					
Annual Offset (%)	100%	75%	50%	25%	Custom Capacity
Qualifying Energy Use (kWh)	11,270,976.00	11,270,976.00	11,270,976.00	11,270,976.00	11,270,976.00
Subscribed Cap. (kW)	3,063.43	2,297.57	1,531.72	765.86	3,000.00
Fuel Savings					
Avg Fuel Costs (\$)	\$ 236,039.28	\$ 236,039.28	\$ 236,039.28	\$ 236,039.28	\$ 236,039.28
Renewables Direct Fuel (\$)	\$ 228,800.81	\$ 171,600.61	\$ 114,400.41	\$ 57,200.20	\$ 224,063.28
Est. Total Fuel Cost (\$)	\$ 228,800.81	\$ 230,610.43	\$ 232,420.05	\$ 234,229.67	\$ 228,950.69
Est. Fuel Savings (\$)	\$ 7,238.47	\$ 5,428.85	\$ 3,619.24	\$ 1,809.62	\$ 7,088.59
Est. Fuel Savings (%)	3.07%	2.30%	1.53%	0.77%	3.00%
Total Bill Savings					
Actual Bill (\$)	\$ 1,423,509.00	\$ 1,423,509.00	\$ 1,423,509.00	\$ 1,423,509.00	\$ 1,423,509.00
Green Tariff Bill (\$)	\$ 1,416,270.53	\$ 1,418,080.15	\$ 1,419,889.76	\$ 1,421,699.38	\$ 1,416,420.41
Est. Bill Savings (\$)	\$ 7,238.47	\$ 5,428.85	\$ 3,619.24	\$ 1,809.62	\$ 7,088.59
Est. Bill Savings (%)	0.51%	0.38%	0.25%	0.13%	0.50%
kWh Difference					
All-In Energy Cost (\$/kWh)	\$ 0.1263	\$ 0.1263	\$ 0.1263	\$ 0.1263	\$ 0.1263
RD All-In Energy Cost (\$/kWh)	\$ 0.1257	\$ 0.1258	\$ 0.1260	\$ 0.1261	\$ 0.1257
Capacity Factor	42%				
Est. RPC (\$/kWh)	\$ 0.0203				
Current ECA (\$/kWh)	\$ 0.0209				