



Project Fact Sheet
Fire Training Center
PN 6-C-004-13
June 18, 2019

Project Manager: Beth Wright / Chad Foster

Description: This project is for the design and construction of the Fire Training Center.

Justification: Provide an appropriate facility that accommodates a broad range of all-hazards training opportunities and which can simulate a variety of conditions that are regularly faced by firefighters.

Schedule:	Item	Date
	Contract Award – Construction	Est. Q4 2019
	Construction Completion	Est. Q3 2020

Council Actions:	Date	Amount
Report	12-4-2018	N/A
Authorization	12-18-2018	\$4,000,000
Design Contract	1-22-2019	\$162,700
Design Presentation	6-18-2019	N/A

Funding Sources:	Amount	CIP Year
CIP Funds	\$1,000,000	2013 & 2014
General Obligation Bonds	\$3,000,000	2019

Expenditures:	Budget	Amount to Date
Staff Costs	\$75,000	\$8,600
Planning and Design Services	\$150,000	\$34,600
Construction	\$2,650,000	\$0
Inspection/Testing	\$30,000	\$0
FF&E/IT/Miscellaneous & Contingency	\$1,095,000	\$0
Total	\$ 4,000,000	\$43,200