

Project Fact Sheet Santa Fe & Ridgeview Geometric Improvements Project 3-C-083-15 July 16, 2019

Project Manager: Beth Wright / Therese Vink

Description: This project will include the construction of a designated right turn lane and an additional thru lane for southbound traffic, an additional left turn lane, and additional thru lane and a designated right turn lane for eastbound traffic, an additional left turn lane, an additional thru lane and a designated right turn lane for northbound traffic along with an additional southbound lane on the south leg, an additional left turn lane and a third traveling lane on the east leg of the intersection. Also included will be median modifications to allow for increased storage in the left turn lanes on all legs of the intersection.

Justification: This project is needed to address the additional capacity needs in the area.

Comments: This project will also include the Arterial Mill and Overlay of Santa Fe from I-35 to Kansas City Road. This portion of the project will be paid for by the 2020 Street Preservation Program.

| Schedule: | ltem | Date |
|-----------------------|----------------------|-----------------------|
| Design: | RFQ | 5/02/2016 |
| | Consultant Selection | 8/02/2016 |
| | Land Acquisition | 8/1/2019 – Estimate |
| | Utility Relocation | 12/31/2019 – Estimate |
| Construction: | Bid Opening | 1/15/2020 – Estimate |
| | Notice to Proceed | 3/1/2020 – Estimate |
| | | |
| Council Actions: | Date | Amount |
| Project Authorization | 3/15/2016 | \$ 4,846,000 |
| PSA with GBA | 8/2/2016 | \$ 386,928 |
| Supp. No. 2 with GBA | 5/15/2018 | \$ 321,632 |
| Authorization | 11/6/2018 | \$10,180,000 |
| CARS Agreement | 2/5/2019 | \$ 2,918,000 |
| Westar Easements | 4/16/2019 | N/A |
| Comcast Easement | 7/16/2019 | N/A |
| | | |
| Funding Sources: | Amount | CIP Year |
| GO Bonds | \$ 7,832,000 | 2021 |
| CARS | \$ 2,000,000 | 2020 |
| Expenditures: | Budget | Amount to Date |
| Design | \$ 650,000 | \$ 638,783 |
| Land Acquisition | \$ 2,962,500 | \$2,729,824 |
| Staff | \$ 75,000 | \$ 20,573 |

Attachment B

| Utilities | \$ 687,500 | \$ 0 |
|--------------------|-------------------|------------------|
| Construction | \$ 5,000,000 | \$ O |
| Inspection | \$ 100,000 | \$ O |
| <u>Contingency</u> | <u>\$ 705,000</u> | <u>\$ 20,880</u> |
| Total | \$10,180,000 | \$3,410,060 |