



Project Fact Sheet
119th and Pflumm Geometric Improvements
3-C-071-18
July 16, 2019

Project Manager: Beth Wright / Matt Kapfer

Description: This project includes the construction of right-turn lanes and dual left-turn lanes for all legs of the intersection.

Justification: This project is needed to address safety and capacity concerns in the area.

Comments: This is a joint project with the City of Overland Park. The City of Olathe will manage the project.

| Schedule: | Item | Date |
|--|----------------------|-----------------------|
| Design: | RFQ | 1/05/2018 |
| | Consultant Selection | 3/20/2018 |
| | Land Acquisition | 5/2019 |
| | Utility Completion | 7/2019 |
| Construction: | Contract Award | 7/16/2019 |
| | Notice to Proceed | 8/1/2019 |
| | Completion | 11/15/2019 - Estimate |
| | | |
| Council Actions: | Date | Amount |
| Project Authorization | 3/20/2018 | \$2,020,000 |
| Professional Services Agreement | 3/20/2018 | \$259,186 |
| Project Authorization | 5/1/2018 | \$2,951,500 |
| Inter-local Agreement with Overland Park | 5/1/2018 | \$1,325,750 |
| Construction Contract | 7/16/2019 | \$1,986,295.40 |
| | | |
| Funding Sources: | Amount | CIP Year |
| GO Bonds | \$1,625,750 | 2020 |
| City of Overland Park | \$1,325,750 | 2019 |
| | | |
| Expenditures: | Budget | Amount to Date |
| Design | \$ 280,000 | \$210,213 |
| Land Acquisition | \$ 50,000 | \$ 5,183 |
| Construction | \$2,131,500 | \$ 0 |
| Utilities | \$ 100,000 | \$ 67,177 |
| Staff Time | \$ 65,000 | \$ 19,004 |
| Inspection | \$ 75,000 | \$ 0 |
| <u>Contingency</u> | <u>\$ 250,000</u> | <u>\$ 0</u> |
| Total | \$2,951,500 | \$301,577 |