



Project Fact Sheet
Brougham Drive Regional Detention
Basin Project
2-C-002-16
July 16, 2019

Attachment B

Project Manager: Beth Wright / Matt Kapfer

Description: This project will include survey, design and construction of two (2) regional detention basins, located on Coffee Creek along the future alignments of Brougham Drive and Lindenwood Drive.

Justification: This project will reduce the risk of flooding of four (4) homes and address flooding on Black Bob Road south of 167th Street. The regional detention basins will also provide detention for approximately 2,000 acres of upstream ground, eliminating the need for on-site detention for future residential developments.

Schedule:	Item	Date
Design:	Land Acquisition	11/20/2018
	Final Design	6/24/2019
Construction:	Contract Award	7/16/2019
	Completion	5/30/2020 – Estimate
Council Actions:	Date	Amount
Project Authorization	2/21/2017	\$5,200,000
Design Contract Approval	3/21/2017	\$440,648
SMAC Agreement	6/6/2017	\$330,486
Real Estate Agreements	12/19/2017	\$959,702
Project Authorization	8/7/2018	\$6,200,000
Real Estate Agreements	8/7/2018	\$1,230,000
Real Estate Agreement	11/20/2018	\$205,000
Construction Contract	7/16/2019	\$3,057,555.55
Funding Sources:	Amount	CIP Year
GO Bonds	\$1,000,000	2019
Stormwater Fund	\$ 600,000	2018 and 2019
Johnson County CIP	\$ 375,000	2019
Johnson County SMAC	\$4,225,000	2018 and 2019
Expenditures:	Budget	Amount to Date
Design	\$ 675,000	\$ 574,484
Land Acquisition	\$2,370,000	\$2,365,063
Inspection	\$ 50,000	\$ 0
Staff Time	\$ 45,000	\$ 39,556
Construction	\$3,060,000	\$ 5,500
Total	\$6,200,000	\$2,984,603