



Project Fact Sheet
Little Cedar Creek (Park to Elm)
Stormwater Improvements – Phase I
2-C-001-14
July 16, 2019

Project Manager: Beth Wright / Matt Kapfer

Description: This project will include enlarging the Loula Street culvert, channel improvements, retaining wall construction, demolition of 6 homes, and reduction of the risk of flooding of 2 other homes.

Justification: This project will address stormwater improvements for house and street flooding that occurs along Little Cedar Creek from West Park Street south to near West Elm Street.

Comments: This project has received Johnson County SMAC Program funds which will provide for 75% of design and construction up to a maximum of \$2,025,000.

Schedule:	Item	Date
Construction:	Notice to Proceed	8/5/2019
	Completion	11/30/2019 - Estimate
Council Actions:	Date	Amount
Project Authorization	1/21/2014	\$2,850,275
Consultant Agreement	6/03/2014	\$449,974
Interlocal Agreement	5/3/2015	\$337,481
Real Estate Contracts	12/1/2015	\$470,000
Real Estate Contracts	2/16/2016	\$426,250
Construction Agreement	7/16/2019	\$995,817
Funding Sources:	Amount	CIP Year
SMAC Funds	\$2,025,000	2019
Stormwater Funds	\$ 825,275	2018
Expenditures:	Budget	Amount to Date
Design	\$ 450,000	\$ 377,729
Land Acquisition	\$1,000,000	\$ 916,714
Inspection / Staff Time	\$ 100,000	\$ 66,537
Construction	\$1,200,000	\$ 60
Other Project Costs	\$ 10,000	\$ 3,020
<u>Contingency</u>	<u>\$ 90,275</u>	<u>\$ 0</u>
Total	\$2,850,275	\$1,364,060