



**Project Fact Sheet**  
**Woodland Road, K-10 to College Boulevard**  
**3-C-041-18**  
**July 16, 2019**

Attachment B

**Project Manager:** Beth Wright / Therese Vink

**Description:** This project will improve Woodland Road from a 2-lane section to a 4-lane divided arterial from K-10 Highway to College Boulevard. Improvements will include pavement reconstruction, median construction, landscaping, bike lanes, sidewalks, curb and gutter, storm sewer, streetlighting, and all other related work necessary to complete the project.

**Justification:** This project is needed to address the additional capacity needs in the area.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	11/27/2017
	Consultant Selection	2/20/2018
Construction:	Contract Award	11/2019 - Tentative
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Project Authorization	2/20/2018	\$13,076,000
PSA with HNTB	2/20/2018	\$996,329
WaterOne Agreement	7/16/2019	\$819,680
ATMOS Agreement	7/16/2019	\$321,411
KCP&L Agreement	7/16/2019	\$673,447
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
GO Bonds	\$13,076,000	2021
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 1,000,000	\$ 758,378
Land Acquisition	\$ 900,000	\$ 494,435
Staff	\$ 85,000	\$ 18,418
Inspection	\$ 125,000	\$ 0
Utilities	\$ 1,350,000	\$ 25,028
Construction	\$ 9,000,000	\$ 0
<u>Contingency</u>	<u>\$ 616,000</u>	<u>\$ 4,602</u>
<b>Total</b>	<b>\$13,076,000</b>	<b>\$1,300,861</b>