



**Project Fact Sheet**  
**Mill Creek, Prairie to Cedar, Phase 1,**  
**Stormwater Improvements Project**  
**2-C-030-18**  
**July 16, 2019**

**Project Manager:** Beth Wright / Nate Baldwin

**Description:** This phase of the project includes replacement of existing culverts with bridges at Chestnut, Spruce, and Poplar Streets, reconstruction of street pavement, channel deepening and widening, retaining walls, storm sewer improvements, and voluntary home buyouts.

**Justification:** This project will be the first phase of a project that through a combination of capital improvements and voluntary home buyouts will remove thirty-three (33) buildings from the FEMA regulated floodplain and minimize overtopping of Cherry, Prairie, Spruce, Poplar, Water, Woodland, Santa Fe, Park, and Loula Streets.

**Comments:** This project has received Johnson County SMAC Program funds which will provide for 75% of design and construction up to a maximum of \$4,200,000.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	04/2019
	Consultant Selection	06/2019
Construction:	Advertise	1/2021 – Estimate
	Award Contract	3/2021 – Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Professional Services Agreement	7/2/2019	\$875,340
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
SMAC Funds	\$4,200,000	2019 – 2021
Revenue Bonds	\$1,695,000	2019 – 2021
Stormwater Funds	\$ 390,000	2021
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 875,000	\$0
Land Acquisition	\$ 750,000	\$0
Utilities	\$ 160,000	\$0
Construction	\$4,000,000	\$0
Staff Time	\$ 100,000	\$0
Inspection	\$ 150,000	\$0
<u>Contingency</u>	<u>\$ 250,000</u>	<u>\$0</u>
<b>Total</b>	<b>\$6,285,000</b>	<b>\$0</b>