



Project Fact Sheet
Park Maintenance Facilities Improvements Project
PN 6-C-001-18
August 6, 2019

Project Manager: Beth Wright / Chad Foster

Description: This project is for the design and construction of a new Park Maintenance Facilities and associated site infrastructure on land west of and adjacent to the City's Public Works campus.

Justification: The Parks Operations division is currently located 404 N. K-7 Highway. Due to a redevelopment opportunity with the property, the City has determined it is necessary to construct a new facility for this division.

Schedule:	Item	Date
Programming		12-31-2018
Contract Award – Design-Build Team		11-6-2018
Design & Guaranteed Maximum Price (GMP)	Site & Structural Steel	6-18-2019
	Buildings	8-6-2019
Construction Start		Summer 2019
Construction Completion		Spring 2020 - Est

Council Actions:	Date	Amount
Authorization – Park Maintenance	11-6-2018	\$5,000,000
Authorization – Infrastructure	11-6-2018	\$2,450,000
Design-Build Agreement	11-6-2018	\$418,600
Authorization Presentation	3-19-2019	N/A
Authorization Presentation	4-16-2019	N/A
Project Design Presentation	5-7-2019	N/A
Authorization	5-21-2019	\$11,500,00
GMP Amendment No. 1	6-18-2019	\$5,040,927
GMP Amendment No. 2	8-6-2019	\$5,040,473

Funding Sources:	Amount	CIP Year
Cash	\$2,000,000	2019
General Obligation Bonds	\$9,500,000	2021

Expenditures:	Budget	Amount to Date
Staff Costs	\$230,000	\$36,190
Planning and Design Services	\$830,000	\$642,750
Site Infrastructure & Building Construction	\$9,670,000	\$0
Inspection/Testing	\$100,000	\$11,780
FF&E/IT/Miscellaneous & Contingency	\$670,000	\$980
Total	\$11,500,000	\$691,700