

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Olathe

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	135,569,517	20,078,780	
Debt Service	10-113		78,540,546	19,645,281	
Library	12-1220		9,635,219	6,156,229	
Fire Levy	ORD 01-35		4,085,126	3,494,198	
Special Highway			5,049,647		
Central Gargage			7,180,371		
Economic Development			3,969,090		
Park Sales Tax			5,125,819		
PC Replacement			1,678,137		
Recreation			7,309,301		
Risk Management			27,357,767		
Solid Waste			18,225,887		
Special Alcohol			1,427,204		
Special Parks and Recreation			3,362,321		
Special Tax Financing			15,689,750		
Storm Water			7,477,498		
Vehicle Replacement			11,954,842		
Water & Sewer			51,424,278		
Transportation Sales Tax			14,565,236		
Facilities Maintenance			2,248,951		
Totals			411,876,507	49,374,488	
		xxxxxxx			County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

52,096,340

Does the City need to hold an election?

NO

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary
