



**Project Fact Sheet**  
**Little Cedar Creek (Park to Elm)**  
**Stormwater Improvements – Phase I**  
**2-C-001-14**  
**August 20, 2019**

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**Project Manager:** Beth Wright / Matt Kapfer

**Description:** This project will include enlarging the Loula Street culvert, channel improvements, retaining wall construction, demolition of 6 homes, and reduction of the risk of flooding of 2 other homes.

**Justification:** This project is phase 1 of 2 that will address stormwater improvements for house and street flooding that occurs along Little Cedar Creek from West Park Street south to near Sheridan Street.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Construction:	Notice to Proceed	8/5/2019
	Completion	11/30/2019 - Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Project Authorization	1/21/2014	\$2,850,275
Consultant Agreement	6/03/2014	\$449,974
Interlocal Agreement	5/3/2015	\$337,481
Real Estate Contracts	12/1/2015	\$470,000
Real Estate Contracts	2/16/2016	\$426,250
Construction Agreement	7/16/2019	\$995,817
Interlocal Agreement	8/20/2019	\$1,652,093
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
SMAC Funds	\$1,652,093	2019
Stormwater Funds	\$ 851,621	2018
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 460,000	\$ 377,729
Land Acquisition	\$ 920,000	\$ 916,714
Inspection / Staff Time	\$ 100,000	\$ 66,537
Construction	\$1,000,000	\$ 60
Other Project Costs	\$ 10,000	\$ 3,020
<u>Contingency</u>	<u>\$ 13,714</u>	<u>\$ 0</u>
<b>Total</b>	<b>\$2,503,714</b>	<b>\$1,364,060</b>