



**Project Fact Sheet**  
**Mahaffie Circle Improvements**  
**3-C-107-17**  
**August 20, 2019**

**Project Manager:** Beth Wright / Nate Baldwin

**Description:** This project will extend Mahaffie Circle from its existing terminus north of 151<sup>st</sup> Street to the intersection of Old 56 Highway and Church Street.

**Justification:** This project is needed to address capacity concerns in the area, especially when the Garmin expansion is complete.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	Professional Services Agreement	12/05/2017
	Land Acquisition	08/2019
	Utility Relocation	09/2019 - Estimated
Construction:	Advertise (I-35 Bridge)	02/2019
	Open Bid (I-35 Bridge)	04/2019
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Project Authorization	11/21/2017	\$1,500,000
Consultant Agreement	12/5/2017	\$1,144,455
Infrastructure Construction Agreement	8/21/2018	\$1,800,000
Project Authorization	12/18/2018	\$14,800,000
KDOT Agreement	12/18/2018	\$7,000,000
Relocation Agreement (Westar)	3/5/2019	\$660,000
Supplemental Agreement No. 1	3/5/2019	\$324,775
KDOT Supp. Agreement No. 1	8/20/2019	\$40,867
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
GO Bonds	\$6,000,000	2021
KDOT	\$7,000,000	2020
Other (Garmin)	\$1,800,000	2020
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$1,500,000	\$1,007,490
Land Acquisition	\$250,000	\$11,675
Utilities	\$750,000	\$0
Construction	\$11,650,000	\$0
Inspection	\$100,000	\$0
Staff Time	\$50,000	\$7,006
<u>Contingency</u>	<u>\$500,000</u>	<u>\$0</u>
<b>Total</b>	<b>\$14,800,000</b>	<b>\$1,026,171</b>