



Project Fact Sheet
Ridgeview, 143rd to 151st, Improvements Project
PN 3-C-058-19
September 17, 2019

Project Manager: Beth Wright / Aaron Wasko

Description: This project will improve Ridgeview Road from 143rd Street to 151st Street including geometric improvements at various intersections along the corridor. Improvements will include pavement construction, bike lanes, curb and gutter, sidewalk and sidepath, storm sewer and waterline.

Justification: This project is needed to address safety and capacity concerns in the area, especially in the AM peak hour when it is difficult for residents to make left turns out of their subdivisions.

Schedule:	Item	Date
Design:	RFQ	11/5/2018
	Consultant Selection	12/14/2018
Utility Relocation:		6/1/2020 - Estimated
Construction:		3/1/2021 - Estimated
Council Actions:	Date	Amount
Project Authorization	1/22/2019	\$9,935,000
Professional Services Agreement	1/22/2019	\$171,077
Funding Sources:	Amount	CIP Year
CARS	\$1,840,000	2021
GO Bonds	\$6,095,000	2022
Street Excise Tax	\$2,000,000	2021
Expenditures:	Budget	Amount to Date
Design	\$1,100,000	\$152,765
Land Acquisition	\$1,100,000	\$0
Utilities	\$ 750,000	\$0
Construction	\$6,400,000	\$0
Staff Time	\$ 100,000	\$4,877
Inspection	\$ 75,000	\$0
<u>Contingency</u>	<u>\$ 410,000</u>	<u>\$0</u>
Total	\$9,935,000	\$157,642