



Project Fact Sheet
Mahaffie Circle Improvements
3-C-107-17
October 15, 2019

Project Manager: Beth Wright / Scott Ward

Description: This project will extend Mahaffie Circle from its existing terminus north of 151st Street to the intersection of Old 56 Highway and Church Street.

Justification: This project is needed to address capacity concerns in the area, especially when the Garmin expansion is complete.

Schedule:	Item	Date
Design:	Professional Services Agreement	12/05/2017
	Land Acquisition	11/2019 - Estimated
	Utility Relocation	12/2019 - Estimated
Construction:	Notice to Proceed	10/2/2019
	Substantial Completion	8/31/2020
Council Actions:	Date	Amount
Project Authorization	11/21/2017	\$1,500,000
Consultant Agreement	12/5/2017	\$1,144,455
Infrastructure Construction Agreement	8/21/2018	\$1,800,000
Project Authorization	12/18/2018	\$14,800,000
KDOT Agreement	12/18/2018	\$7,000,000
Relocation Agreement (Westar)	3/5/2019	\$660,000
Supplemental Agreement No. 1	3/5/2019	\$324,775
KDOT Supp. Agreement No. 1	8/20/2019	\$40,867
Construction Contract	10/1/2019	\$5,622,906
Relocation Agreement (CenturyLink)	10/15/2019	\$71,566.88
Funding Sources:	Amount	CIP Year
GO Bonds	\$6,000,000	2021
KDOT	\$7,000,000	2020
Other (Garmin)	\$1,800,000	2020
Revenue Bonds (Water)	\$500,000	2020
Expenditures:	Budget	Amount to Date
Design	\$1,500,000	\$1,177,747
Land Acquisition	\$225,000	\$72,175
Utilities	\$750,000	\$6,232
Construction	\$12,500,000	\$0
Inspection	\$125,000	\$0
Staff Time	\$75,000	\$7,006
<u>Contingency</u>	<u>\$125,000</u>	<u>\$0</u>
Total	\$15,300,000	\$1,263,160