



Project Fact Sheet
Ridgeview, 143rd to 151st, Improvements Project
3-C-058-19
October 15, 2019

Project Manager: Beth Wright / Aaron Wasko

Description: This project will improve Ridgeview Road from a 2-lane section to a 3-lane section with a center left-turn lane and two roundabouts. Improvements will include pavement widening, mill and overlay, bike lanes, curb and gutter, side paths, storm sewer and waterline.

Justification: This project is needed to address safety and capacity concerns in the area, specifically in the AM peak hour when it is difficult for residents to make left turns out of their subdivisions. Traffic volumes continue to increase along this corridor as growth occurs, including expansion of Garmin's headquarters. This project is listed as a near term priority project in the Transportation Master Plan.

Schedule:	Item	Date
Design:	RFQ	11/30/2018
	Consultant Selection	12/14/2018
Land Acquisition:		3/2020 - Estimated
Utility Relocation:		5/2020 - Estimated
Construction:		1/2021 - Estimated
Council Actions:	Date	Amount
Project Authorization	1/22/2019	\$9,935,000
Professional Services Agreement	1/22/2019	\$171,077
Supplemental Agreement No. 2	10/15/2019	\$997,152
Funding Sources:	Amount	CIP Year
CARS	\$1,840,000	2021
GO Bonds	\$6,095,000	2022
Street Excise Tax	\$2,000,000	2021
Expenditures:	Budget	Amount to Date
Design	\$1,200,000	\$152,765
Land Acquisition	\$1,150,000	\$0
Utilities	\$ 500,000	\$0
Construction	\$6,450,000	\$0
Staff Time	\$ 100,000	\$5,475
Inspection	\$ 75,000	\$0
<u>Contingency</u>	<u>\$ 460,000</u>	<u>\$0</u>
Total	\$9,935,000	\$158,240