



Project Fact Sheet
Lone Elm Road, Old 56 Hwy to 151st,
Improvements Project
3-C-084-17
November 19, 2019

Attachment B

Project Manager: Beth Wright / Therese Vink

Description: This project will improve Lone Elm Road to a four-lane arterial section between Old 56 Highway and 151st Street along with geometric improvements at the intersection of Lone Elm Road and Old 56 Highway. Improvements will include storm sewer, street lights, on-street bike lanes, landscaping and sidewalks. Also included in this project will be modifications to the existing bridge over the railroad to provide pedestrian access.

Justification: This project is needed to address the additional capacity needs in the area.

Comments: The project has been selected to receive federal funding (STP) for construction in 2020.

Schedule:	Item	Date
Design:	RFQ	08/22/2017
	Consultant Selection	11/07/2017
	Land Acquisition	09/01/2019
	Final Design	11/22/2019 - Estimate
	Utility Relocations	12/31/2019 - Estimate
Council Actions:	Date	Amount
Project Authorization (Design)	11/07/2017	\$1,500,000
PSA with HDR	11/07/2017	\$1,052,500
Discussion/Presentation	09/04/2018	N/A
Project Authorization	09/18/2018	\$19,460,000
KDOT Agreement	04/02/2019	\$3,875,000
Supplemental No. 3	04/02/2019	\$86,561
ATMOS Agreement	11/19/2019	\$76,014
Funding Sources:	Amount	CIP Year
GO Bonds	\$13,675,000	2021
STP	\$ 3,785,000	2020
CARS	\$ 2,000,000	2020
Expenditures:	Budget	Amount to Date
Design	\$ 1,500,000	\$1,285,103
Land Acquisition	\$ 1,500,000	\$ 390,558
Staff	\$ 200,000	\$ 43,247
Construction	\$11,310,000	\$ 0
Utilities	\$ 1,500,000	\$ 3,075
Inspection	\$ 250,000	\$ 0
Inflation	\$ 1,000,000	\$ 0
<u>Contingency</u>	<u>\$ 2,200,000</u>	<u>\$ 2,694</u>
Total	\$19,460,000	\$1,724,677