



Project Fact Sheet
Municipal Court Security Enhancements
7-C-001-19
November 19, 2019

Project Manager: Beth Wright / Jeff Blakeman

Description: This project will provide for an expansion on the west side of the municipal court building to accommodate screening measures to screen all persons, purses, bags, etc. entering the building.

Justification: This screening will eliminate the carrying of both open and concealed weapons into the municipal court building.

Schedule:	Item	Date
	Funding Authorization	Dec. 4, 2018
	Contract Award - Design	Dec. 4, 2018
	Contract Award – Construction	Est. Jan. 2020
	Construction Start	Est. March 2020
	Construction Completion	Est. July 2020

Council Actions:	Date	Amount
Funding Resolution	12-04-2018	\$850,000
Award of Design Contract	12-04-2018	\$82,300
Award of Construction Management Agreement	11-19-2019	\$5,000

Funding Sources:	Amount	CIP Year
General Obligation Bonds	\$ 800,000	2019
Court Technology Fund	\$50,000	2019

Expenditures:	Budget	Amount to Date
Staff Costs	\$ 45,000	\$ 9,400
Design	\$ 82,300	\$ 65,000
Construction	\$ 650,000	\$ 0
Inspection/Testing	\$ 5,000	\$ 0
FFE	\$ 40,000	\$ 0
Contingency	\$ 27,700	\$ 80
Total	\$ 850,000	\$ 74,480