



Project Fact Sheet
Fire Training Center
PN 6-C-004-13
December 3, 2019

Project Manager: Beth Wright / Chad Foster

Description: This project is for the design and construction of the Fire Training Center.

Justification: This project will provide an appropriate facility that accommodates a broad range of all-hazards training opportunities and which can simulate a variety of conditions that are regularly faced by firefighters.

Schedule:	Item	Date
	Contract Award – Construction	Est. Q1 2020
	Construction Completion	Est. Q4 2020

Council Actions:	Date	Amount
Report	12-4-2018	N/A
Authorization	12-18-2018	\$4,000,000
Design Contract	1-22-2019	\$162,700
Design Presentation	6-18-2019	N/A
WHP Tower Contract	12-3-2019	\$1,023,399.90

Funding Sources:	Amount	CIP Year
CIP Funds	\$1,000,000	2013 & 2014
General Obligation Bonds	\$3,000,000	2019

Expenditures:	Budget	Amount to Date
Staff Costs	\$50,000	\$19,400
Planning and Design Services	\$170,000	\$85,000
Construction	\$2,350,000	\$0
Inspection/Testing	\$30,000	\$0
FF&E/IT/Miscellaneous & Contingency	\$1,400,000	\$5,000
Total	\$ 4,000,000	\$109,400