

## Project Fact Sheet 2020 Advanced Transportation Management System (ATMS) Replacement and Repair 3-C-037-20 January 7, 2020

Project Manager: Beth Wright / Chet Belcher

**Description:** This project will repair or replace components within the existing Advanced Transportation Management System (ATMS). Work will include: installation of tracer wire in older conduit systems so that locates can be completed accurately on the infrastructure, repair or replacement of damaged conduits, installation of additional fiber cables and enclosures to meet increasing demands for City communication needs, and replacement of electronic devices within the ATMS system.

**Justification:** This project is necessary to increase safety and reliability of the ATMS system.

Schedule:	Item	Date
	<u>,                                      </u>	
Council Actions:	Date	Amount
Project Authorization	01/07/2020	\$100,000
•		
Funding Sources:	Amount	CIP Year
GO Bonds	\$100,000	2020
Expenditures:	Budget	Amount to Date
Staff Time	\$ 5,000	\$0
Materials	\$ 20,000	\$0
On Call Contracts	\$ 75,000	<u>\$0</u>
Total	\$100,000	<u>\$0</u>