



Project Fact Sheet
Traffic Signals
3-TS-000-20
January 7, 2020

Project Manager: Beth Wright / Zach Baker

Description: This annual project is in place to install new traffic signals or replace traffic signals that have been identified through an inspection process to be in poor condition or beyond their useful life. This project also includes the replacement of traffic signal LED indicators over a 3-year period (2018-2020).

Justification: This project is proposed to address the need to replace the aging traffic signals and the need for new traffic signals.

Schedule (175th & Lone Elm):	Item	Date
Design:	Final Design	February 2020- Estimate
	Land Acquisition	April 2020 – Estimate
	Utility Relocations	May 2020 - Estimate
Construction:	Contract Award	May 2020 – Estimate
	Completion	October 2020 – Estimate
Council Actions:	Date	Amount
Project Authorization	1/7/2020	\$620,000
Funding Sources:	Amount	CIP Year
GO Bonds	\$620,000	2020
Expenditures:	Budget	Amount Olathe Spent to Date
Staff Costs	\$ 20,000	\$0
LED Lights	\$ 70,000	\$0
Construction	\$400,000	\$0
Equipment	\$ 70,000	\$0
Inspection	\$ 20,000	\$0
Contingency	\$ 40,000	\$0
Total	\$620,000	\$0