



**Project Fact Sheet**  
**Little Cedar Creek (Park to Elm) Phase II**  
**Stormwater Improvements Project**  
**2-C-017-19**  
**January 7, 2020**

**Project Manager:** Beth Wright / Scott Ward

**Description:** This project will remove eight (8) homes from the FEMA regulated floodplain and minimize overtopping of Cedar and Elm Streets through a combination of voluntary home buyouts, culvert replacements, channel improvements and flood benching along the channel corridor.

**Justification:** This project will address street and house flooding that occurs along W. Elm Street, W. Cedar Street, and S. Grant Street.

**Comments:** This project has received Johnson County SMAC Program funds which will provide for 75% of design and construction up to a maximum of \$2,616,825.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Construction:	Land Acquisition	3/2020 – Estimate
	Utility Relocations	4/2020 – Estimate
	Advertise	5/2020 – Estimate
	Award Contract	6/2020 – Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Real Estate Contracts	1/7/2020	\$907,500
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
SMAC Funds	\$2,616,825	2020
Stormwater Funds	\$1,148,175	2020
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Land Acquisition	\$1,000,000	\$ 1,900
Utilities	\$ 45,000	\$ 0
Construction	\$2,200,000	\$ 0
Staff Time	\$ 50,000	\$21,455
Inspection	\$ 70,000	\$ 0
<u>Contingency</u>	<u>\$ 400,000</u>	<u>\$ 0</u>
<b>Total</b>	<b>\$3,765,000</b>	<b>\$23,355</b>