



**Project Fact Sheet**  
**Fire Station No. 8 Improvements**  
**PN 6-C-009-18**  
**January 7, 2020**

**Project Manager:** Beth Wright / Chad Foster

**Description:** This project is for the planning, design, construction, and equipping of a new fire station near 148<sup>th</sup> Street and Lakeshore Drive.

**Justification:** Improved Fire Department coverage is needed to better serve the growing southwestern portion of the community, including increasing residential density, Mission Trail Middle School and the I-35 Logistics Park.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Guaranteed Maximum Price (GMP)		Est. Q2 2020
Construction Start		Est. Q3 2020
Construction Completion		Est. Q2 2021

<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Funding Resolution	10-16-2018	\$7,055,000
Design Agreement	1-22-2019	\$ 363,400
Construction Management Agreement	3-19-2019	\$ 20,000
Apparatus Bid Award	10-15-2019	\$ 816,819
Design Presentation	1-7-2020	N/A

<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
General Obligation Bonds	\$7,055,000	2021

<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Staff Costs	\$ 75,000	\$ 13,781
Land Acquisition	\$ 75,000	\$ 231,447
Planning and Design Services	\$ 365,000	\$ 140,345
Building Construction	\$4,780,000	\$ 0
Equipment/Apparatus	\$ 817,000	\$ 676,819
Inspection/Testing	\$ 50,000	\$ 5,210
FF&E/IT/Miscellaneous & Contingency	\$ 893,000	\$ 60
<b>Total</b>	<b>\$7,055,000</b>	<b>\$1,067,662</b>