

KANSAS STATE UNIVERSITY_® Olathe

City of Olathe Annual Presentation January 2020

Annual Update | Agenda

- What's changed!
- Impact on K-State Olathe
- Updates



KANSAS STATE UNIVERSITY - OLATHE

Olathe

Leadership

- Recruitment/Enrollment VP for Enrollment Management
- Support Structures
- Policies/Procedures
- Data-driven Decisions
- VP for Enrollment Management VP for Student Success Registrar AP for Institutional Analytics



Budget Modernization

Incremental Model

- Increases/decreases shared across campus
- Little incentive to increase enrollment

Responsibility Centered Model

- Tuition allocated directly to colleges that generated it
- Colleges pay 'taxes' in support of centralized services
- Encourages enrollment growth and innovation



Olathe

Strategic Planning

• K-State 2025

- Focus on becoming Top 50 public research university
- Support of the Innovation & Inspiration Campaign - \$1.0B goal
- Conclusion of the Innovation & Inspiration Campaign – September 2020

K-State 2025 Refresh

- Focus on becoming a premier, student-centered, public research university
- Four strategic initiatives
- Updated plan September 2020





Impact on Olathe

Enrollment Management

- Coordinated communication with Manhattan
- Improved follow up to inquiries
- Registrar
 - Capacity to track separate campus enrollments
 - Policies/procedures supportive of working adult learners
- Budget Modernization Incentives
 - Working adults in Greater Kansas City area
 - Smoother links with K-12 and Community Colleges
- Strategic Initiatives Global Food, Health, & Biosecurity



Operational Efficiencies

Bond Refinancing

- Lower interest rates
- Clearer definition of taxable/ non-taxable space

Revenue Generation

- Professional development programming
- Removal of JCERT restrictions
- Cooperative degree relationships with private colleges
- Incubator kitchen
- New program development



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Program Planning

Current Conversations

- Masters in Engineering
- Athletic Training and Rehabilitation

Global Foods, Health and Biosecurity

- Biomanufacturing
- Global Food Systems Leadership
- Dietetics
- Food Science



Update | Academics

- Sensory and Consumer Behavior
- Animal Health Regulatory Affairs Graduate Certificate
- Educational Counseling
- Hospitality

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Update | Research

Postharvest Physiology Laboratory

- Industrial hemp analysis
- Strawberry Production in High Tunnels \$67,990
- Freshwater Systems & Safety/Quality Leafy Greens \$54,524

TROOUD

- Exploring addition of hydroponics capacity
- Research Assistant Professor in Food Safety – February 2020
- Sensory Analysis & Consumer
 Behavior Product Development Lab
- One Data

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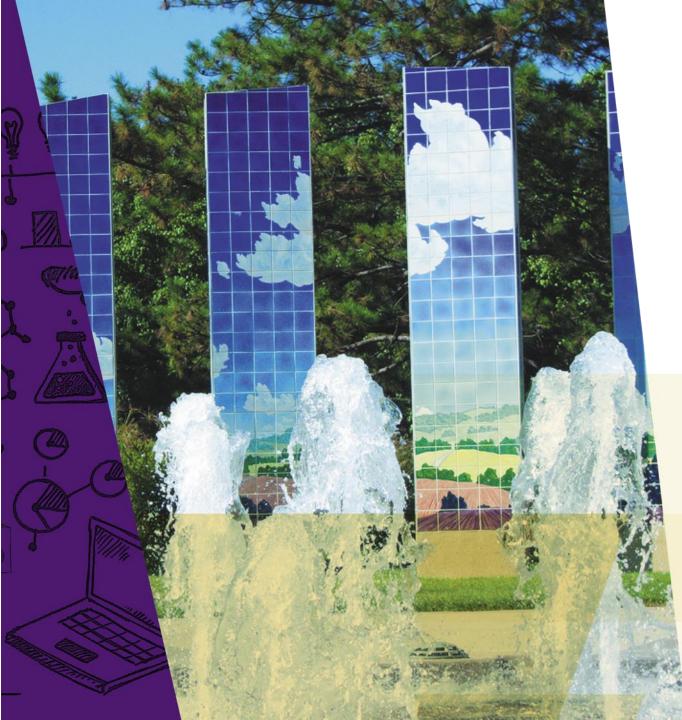
Update | Outreach

Professional Development

- Competitive Edge Leadership
- Regulatory Affairs 101
- Department of Agricultural Economics

Community Outreach

- One Health Day 2019 Climate Change and Extreme Weather
- USDA NIFA and ERS Career Expo
- K-12
 - USDA NIFA Grant \$149,057
 - Olathe Chamber LatinX March 28



Thank you

City of Olathe January 2020

