

### KANSAS STATE UNIVERSITY<sub>®</sub> Olathe

#### **City of Olathe Annual Presentation** January 2020

## Annual Update | Agenda

- What's changed!
- Impact on K-State Olathe
- Updates



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### Leadership

- Recruitment/Enrollment VP for Enrollment Management
- Support Structures
- Policies/Procedures
- Data-driven Decisions
- VP for Enrollment Management VP for Student Success Registrar AP for Institutional Analytics



## **Budget Modernization**

#### Incremental Model

- Increases/decreases shared across campus
- Little incentive to increase enrollment

### Responsibility Centered Model

- Tuition allocated directly to colleges that generated it
- Colleges pay 'taxes' in support of centralized services
- Encourages enrollment growth and innovation



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## **Strategic Planning**

#### • K-State 2025

- Focus on becoming Top 50 public research university
- Support of the Innovation & Inspiration Campaign - \$1.0B goal
- Conclusion of the Innovation & Inspiration Campaign – September 2020

#### K-State 2025 Refresh

- Focus on becoming a premier, student-centered, public research university
- Four strategic initiatives
- Updated plan September 2020





### **Impact on Olathe**

#### Enrollment Management

- Coordinated communication with Manhattan
- Improved follow up to inquiries
- Registrar
  - Capacity to track separate campus enrollments
  - Policies/procedures supportive of working adult learners
- Budget Modernization Incentives
  - Working adults in Greater Kansas City area
  - Smoother links with K-12 and Community Colleges
- Strategic Initiatives Global Food, Health, & Biosecurity



### **Operational Efficiencies**

#### Bond Refinancing

- Lower interest rates
- Clearer definition of taxable/ non-taxable space

### Revenue Generation

- Professional development programming
- Removal of JCERT restrictions
- Cooperative degree relationships with private colleges
- Incubator kitchen
- New program development



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# **Program Planning**

#### Current Conversations

- Masters in Engineering
- Athletic Training and Rehabilitation

### Global Foods, Health and Biosecurity

- Biomanufacturing
- Global Food Systems Leadership
- Dietetics
- Food Science



### **Update** | Academics

- Sensory and Consumer Behavior
- Animal Health Regulatory Affairs Graduate Certificate
- Educational Counseling
- Hospitality

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### **Update | Research**

#### Postharvest Physiology Laboratory

- Industrial hemp analysis
- Strawberry Production in High Tunnels \$67,990
- Freshwater Systems & Safety/Quality Leafy Greens \$54,524

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- Exploring addition of hydroponics capacity
- Research Assistant Professor in Food Safety – February 2020
- Sensory Analysis & Consumer
  Behavior Product Development Lab
- One Data

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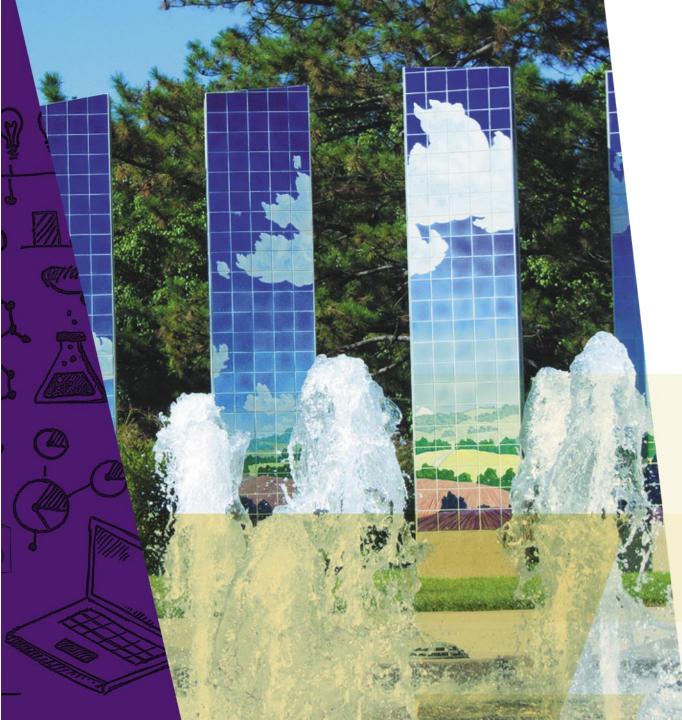
## **Update | Outreach**

#### Professional Development

- Competitive Edge Leadership
- Regulatory Affairs 101
- Department of Agricultural Economics

### Community Outreach

- One Health Day 2019 Climate Change and Extreme Weather
- USDA NIFA and ERS Career Expo
- K-12
  - USDA NIFA Grant \$149,057
  - Olathe Chamber LatinX March 28



### Thank you

**City of Olathe** January 2020

