



Project Fact Sheet
Lone Elm Road, Old 56 Hwy to 151st,
Improvements Project
3-C-084-17
February 18, 2020

Attachment B

Project Manager: Beth Wright / Therese Vink

Description: This project will improve Lone Elm Road to a four-lane arterial section between Old 56 Highway and 151st Street along with geometric improvements at the intersection of Lone Elm Road and Old 56 Highway. Improvements will include storm sewer, streetlights, on-street bike lanes, landscaping and sidewalks. Also included in this project will be modifications to the existing bridge over the railroad to provide pedestrian access.

Justification: This project is needed to address the additional capacity needs in the area.

Comments: The project has been selected to receive federal funding (STP) for construction in 2020.

Schedule:	Item	Date
Design:	RFQ	8/22/2017
	Consultant Selection	11/7/2017
	Land Acquisition	9/1/2019
	Final Design	11/22/2019
	Utility Relocations	3/1/2020 - Estimate
Construction:	Contract Award	2/18/2020
Council Actions:	Date	Amount
Project Authorization	11/7/2017	\$1,500,000
PSA with HDR	11/7/2017	\$1,052,500
Discussion/Presentation	9/4/2018	N/A
Full Authorization	9/18/2018	\$19,460,000
KDOT Agreement	4/2/2019	\$3,875,000
Supp. No 3	4/2/2019	\$86,561
ATMOS Agreement	11/19/2019	\$76,014
Supp No. 6	2/18/2020	\$278,811
Contract Award	2/18/2020	\$10,782,385.35
Funding Sources:	Amount	CIP Year
GO Bonds	\$13,675,000	2021
STP	\$ 3,785,000	2020
CARS	\$ 2,000,000	2020
Expenditures:	Budget	Amount to Date
Design	\$ 1,600,000	\$1,317,419
Land Acquisition	\$ 1,500,000	\$ 394,269
Staff	\$ 200,000	\$ 51,403
Construction	\$12,410,000	\$ 0
Utilities	\$ 1,500,000	\$ 3,075
Inspection	\$ 250,000	\$ 0
Contingency	\$ 2,000,000	\$ 3,467
Total	\$19,460,000	\$1,769,633