



**Project Fact Sheet
Sidewalk Construction
3-C-072-19
March 3, 2020**

Project Manager: Beth Wright / Matthew Kapfer

Description: There are missing sidewalk links in older parts of the city, as well as adjacent to schools. This project includes construction of sidewalks that would not be built as part of a street improvement project. Priority is given to construction of sidewalks for walking routes to and from schools.

Justification: Sidewalks are needed for pedestrian access to and from schools and throughout the City.

Schedule:	Item	Date
Design:	RFQ	01/29/2018
	Consultant Selection	04/17/2018
Land Acquisition:		Summer 2019
Utility Relocation:		Fall 2019
Construction:	Bid Award	03/03/2020
	Completion	06/30/2020 – estimate
Council Actions:	Date	Amount
Approved in CIP	2019-2023	\$800,000
Project Authorization (3-C-072-18)	02/06/2018	\$400,000
Funding Application (MARC – STP Set Aside)	03/20/2018	\$320,000
Professional Service Agreement	05/01/2018	\$167,448
KDOT Funding Agreement	05/15/2018	\$320,000
Project Authorization (3-C-072-19)	01/08/2019	\$80,000
Construction Contract	03/03/2020	\$431,055
Funding Sources:	Amount	CIP Year
GO Bonds (3-C-072-18)	\$400,000	2018
GO Bonds (3-C-072-19)	\$ 80,000	2019
Federal - STP Set Aside	\$320,000	2019
Expenditures:	Budget	Amount to Date
Design	\$200,000	\$195,455
Staff	\$ 60,000	\$ 48,741
Inspection	\$ 30,000	\$ 0
Construction	\$490,000	\$ 0
Contingency	\$ 20,000	\$ 0
Total	\$800,000	\$244,196